

## Proposed District Reductions for General Education ~\$1.2 million

<u>POSITION</u>	<u>Rationale</u>
Washington Head Custodian	Reduction
MS Coaches(Football/Wres/Track)	
Football 8 to 6 coaches	FB - 1 team at 7th & 1 at 8th
Wrestling 3 to 2 coaches	
Track 8 to 6 coaches	
Ele. LRC Director	Reduction
Ele. LRC Director	Reduction
HS Wellness	Reduction
HS 0.5 Nurse	Reduction from 1.5 to 1.0 FTE
HS Social Studies	Reduction
Ele Art	Reduction
1 Regular Custodian	Reduction
MS Art	Reduction
HS Attendance Secretary	Reduction
3 Paras(MS LRC, MS Wellness, & 1 HS IT)	Reduction of 1 positions (2 paras to Ele. LRCs)
CHS LRC Secretary	Reduction
Elementary Teacher	Class Size for ele maintained
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Elementary Teacher	Class Size for ele maintained
HS Language Arts	Reduction
HS Counselor	Reduction
Ele LRC Director	Reduction
HS Asst. Instrumental Music	Reduction
HS Art	Reduction
MS Secretary	Reduction
HS Activities Director	CHS Admin Team takes on responsibilities; add back \$6100K for AD secretary to go to FT, \$5K for Event Coordinator & \$5K for CMS AD

\*Class levels at elementary is maintained at current level.

\*Reductions still allow for all elective areas to be open to students.

\*It will mean a difference in programming.

**Additional Reductions if needed:**

**~\$550,000**

**POSITION**

HS Business

MS Counselor

Ele LRC Director

HS Wellness

HS Principal Secretary

Business Office Worker

Ele Wellness

Ele Music

MS Instrumental Music

**Rationale**

Reduction

Reduction

Reduction

Reduction

Reduction

Reduction

Reduction

Reduction

Reduction of 5th g. band

